



**FLORIDA COLLEGE SYSTEM
CAPITAL IMPROVEMENT PLAN &
LEGISLATIVE BUDGET REQUEST
FY 2024-25**

TRANSMITTAL FORM

COLLEGE Florida State College at Jacksonville

APPROVED BY BOARD OF TRUSTEES June 13, 2023
(DATE)

SIGNATURE OF PRESIDENT OR DESIGNEE 

PRINT NAME John Avendano

TITLE College President

DATE 6/13/23

CONTACT PERSON NAME Morris Bellick

TELEPHONE 904-632-3244

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FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2023-2024

CIP 1

COLLEGE: FLORIDA STATE COLLEGE AT JACKSONVILLE

DATE: JUNE 14, 2023

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATE D STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
PREVIOUSLY FUNDED FISCAL YEARS												
BUILDING ENVELOPE UPGRADES- (1) DOWNTOWN												
BUILDING ENVELOPE UPGRADES- (1) DOWNTOWN- BLD U-URC BUILDING ENVELOPE/REMOVAL AND REPLACEMENT CURTIAN WALL SYSTEM	1	CIF/ LOCAL	2021-22	NA	\$3,800,000.00			\$ 3,800,000.00	YES	YES	PLANNING	6/30/2024
BUILDING ENVELOPE UPGRADES- (1) DOWNTOWN- SITE-20+ YEAR REROOF	1	STATE- DM	2022-23	NA	\$4,761,608.00			\$ 4,761,608.00	YES	YES	CONSTRUCTION	6/30/2025
BUILDING ENVELOPE UPGRADES- (1) DOWNTOWN- BLD A,B,C,- BUILDING ENVELOP STUDY	1	STATE- DM	2022-23	NA	\$60,000.00			\$ 60,000.00	YES	YES	PLANNING	6/30/2025
BUILDING ENVELOPE UPGRADES- (2) NORTH												
BUILDING ENVELOPE UPGRADES- (2) NORTH- BLD C- ATRIUM ROOF REPAIRS	2	CIF/ LOCAL	2020-22	NA			\$ 331,675.60	\$ 331,675.60	YES	YES	COMPLETE	8/30/2022
BUILDING ENVELOPE UPGRADES- (2) NORTH- BLD E- KALWALL REPLACEMENT	2	STATE- DM	2020-22	NA	\$400,000.00			\$ 400,000.00	YES	YES	PLANNING	6/30/2025
BUILDING ENVELOPE UPGRADES- (2) NORTH- BLD P- EXTERIOR ELEVATION REHAB STORE FRONT	2	CIF/ LOCAL	2021-22	NA			\$ 32,037.87	\$ 32,037.87	YES	YES	COMPLETE	6/30/2022
BUILDING ENVELOPE UPGRADES- (2) NORTH- BLD TOWERS- NON-SLIP COATINGS AND TREADS	2	CIF/ LOCAL	2021-22	NA			\$ 46,847.95	\$ 46,847.95	YES	YES	COMPLETE	12/30/2022
BUILDING ENVELOPE UPGRADES- (2) NORTH- 20+ YEAR REROOF	2	STATE- DM	2022-23	NA	\$1,534,886.00			\$ 1,534,886.00	YES	YES	PLANNING	6/30/2025
BUILDING ENVELOPE UPGRADES- (4) SOUTH												
BUILDING ENVELOPE UPGRADES- (4) SOUTH- SITE- 20+ YEAR ROOF	4	STATE- DM	2022-23	NA	\$2,344,560.00			\$ 2,344,560.00	YES	YES	PLANNING	6/30/2025
BUILDING ENVELOPE UPGRADES- (7) DEERWOOD												
BUILDING ENVELOPE UPGRADES- (7) DEERWOOD- SITE- SKYLIGHT REPLACEMENT	7	STATE- DM	2022-23	NA	\$275,000.00			\$ 275,000.00	YES	YES	PLANNING	6/30/2025
BUILDING ENVELOPE UPGRADES- (8) CECIL												
BUILDING ENVELOPE UPGRADES- (8) CECIL- BLD A- REPAIR TOWER WATER LEAKS	8	CIF/ LOCAL	2021-22	NA			\$ 7,346.00	\$ 7,346.00	YES	YES	COMPLETE	12/30/2022
HVAC UPGRADES & IMPROVEMENTS- (0) COLLEGE WIDE												
HVAC UPGRADES & IMPROVEMENTS- (0) COLLEGE WIDE- EOR - CW VENTILATION ENHANCEMENT PROGRAM	ALL	FEDERAL COVID- 19	2021-22	NA			\$ 817,551.50	\$ 817,551.50	YES	YES	COMPLETE	3/31/2023
HVAC UPGRADES & IMPROVEMENTS- (0) COLLEGE WIDE- MERV13 FILTERS IN LIEU OF MERV8	ALL	FEDERAL COVID- 19	2021-22	NA			\$ 139,777.85	\$ 139,777.85	YES	YES	COMPLETE	3/31/2023
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN												
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN- BLD A- AHUS 1 & 2, OA & VENTILATION IMPROVEMENTS	1	FEDERAL COVID- 19	2021-22	NA			\$ 437,325.00	\$ 437,325.00	YES	YES	COMPLETE	6/30/2023

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DATE: JUNE 14, 2023

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATE D STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN- BLD A- REPLACE ERUS 1 & 2	1	FEDERAL COVID- 19	2021-22	NA			\$ 462,796.72	\$ 462,796.72	YES	YES	COMPLETE	9/22/2022
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN- BLD B- REPLACE AHUS 1-4	1	STATE- DM	2021-22	NA	\$264,000.00			\$ 264,000.00	YES	YES	PLANNING	6/30/2025
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN- BLD C- REPLACE AHUS 1 & 2	1	FEDERAL COVID- 19	2021-22	NA			\$ 180,440.00	\$ 180,440.00	YES	YES	COMPLETE	6/30/2022
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN- BLD D, T- D- RTU1, RTU2, T- RTU1, RTU2, ERU1, ERU2 REPLACEMENT	1	FEDERAL COVID- 19	2021-22	NA			\$ 694,195.08	\$ 694,195.08	YES	YES	COMPLETE	6/30/2022
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN- BLD T- 150 TON CHILLER	1	CIF/ LOCAL	2021-22	NA			\$ 164,247.50	\$ 164,247.50	YES	YES	COMPLETE	6/30/2023
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN- BLD O- REPLACE CONTROLS	1	CIF/ LOCAL	2021-22	NA			\$ 260,000.00	\$ 260,000.00	YES	YES	COMPLETE	12/30/2022
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN- BLD C- 2 CENTRIFUGAL CHILLER AND PUMP REPLACEMENT	1	CIF/ LOCAL/ FEDERAL COVID- 19/ STATE- DM	2022-23	NA	\$1,000,000.00		\$ 1,172,364.76	\$ 2,172,364.76	YES	YES	COMPLETE	6/30/2023
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN- BLD O- 150 TON CHILLER	1	CIF/LOCAL	2022-23	NA	\$400,000.00			\$ 400,000.00	YES	YES	PLANNING	6/25/2025
HVAC UPGRADES & IMPROVEMENTS- (1) DOWNTOWN- BLD U- (2) CHILLED WATER PUMPS	1	STATE- DM	2022-23	NA	\$25,000.00			\$ 25,000.00	YES	YES	PLANNING	6/30/2025
HVAC UPGRADES & IMPROVEMENTS- (2) NORTH												
HVAC UPGRADES & IMPROVEMENTS- (2) NORTH- TOWER2, 4- T2 AHU6, T4 AHU1 REPLACEMENT	2	FEDERAL COVID- 19	2021-22	NA			\$ 575,428.54	\$ 575,428.54	YES	YES	COMPLETE	12/30/2022
HVAC UPGRADES & IMPROVEMENTS- (2) NORTH- TOWER1, 3, 6- T1 AHU3C, T3 AHU4C, T6 AHU2 REPLACEMENT	2	FEDERAL COVID- 19	2021-22	NA			\$ 817,129.23	\$ 817,129.23	YES	YES	COMPLETE	6/30/2023
HVAC UPGRADES & IMPROVEMENTS- (2) NORTH- BLD C,D- CORRECT PRESSURIZATION ISSUE	2	CIF/LOCAL	2024-25	NA			\$ 2,800,000.00	\$ 2,800,000.00	YES	YES	PLANNING	6/30/2026
HVAC UPGRADES & IMPROVEMENTS- (3) KENT												
HVAC UPGRADES & IMPROVEMENTS- (3) KENT- BLD A, B, D, E, F- EXISTING AHU HEATING UNITS AT END OF LIFE	3	FEDERAL COVID- 19	2021-22	NA			\$ 308,907.43	\$ 308,907.43	YES	YES	COMPLETE	6/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH												
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD A- 1. REPLACE AHU-2	4	FEDERAL COVID- 19	2021-22	NA			\$ 250,819.00	\$ 250,819.00	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD A- 2X CENTRIFUGAL CHILLER AND PUMP REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 1,375,161.48	\$ 1,375,161.48	YES	YES	COMPLETE	3/30/2023

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HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD B-AHU1 REPLACEMENT	4	FEDERAL COVID- 19	2021-23	NA			\$ 55,084.44	\$ 55,084.44	YES	YES	COMPLETE	12/31/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD B, F-B ERU1, F AHU1 REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 203,526.10	\$ 203,526.10	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD B-COIL REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 55,084.44	\$ 55,084.44	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD C-AHU1 REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 49,294.04	\$ 49,294.04	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD C-AHU2 REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 49,294.04	\$ 49,294.04	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD C-COIL REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 66,915.31	\$ 66,915.31	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD D-AHU1 MODIFICATION	4	FEDERAL COVID- 19	2021-22	NA			\$ 40,496.76	\$ 40,496.76	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD D-AHU2 MODIFICATION	4	FEDERAL COVID- 19	2021-22	NA			\$ 40,496.76	\$ 40,496.76	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD D-COIL REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 66,993.52	\$ 66,993.52	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD E-AHU-1 MODIFICATIONS	4	FEDERAL COVID- 19	2021-22	NA			\$ 33,003.66	\$ 33,003.66	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD E-AHU-2 MODIFICATIONS	4	FEDERAL COVID- 19	2021-22	NA			\$ 33,003.66	\$ 33,003.66	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD E-COIL REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 33,003.66	\$ 33,003.66	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD F-AHU-2 MODIFICATIONS	4	FEDERAL COVID- 20	2021-22	NA			\$ 101,763.05	\$ 101,763.05	YES	YES	COMPLETE	12/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD F-COIL REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 45,080.64	\$ 45,080.64	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD G-REPLACE AHU-1	4	FEDERAL COVID- 19	2021-22	NA			\$ 123,789.00	\$ 123,789.00	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD G-REPLACE AHU-2	4	FEDERAL COVID- 19	2021-22	NA			\$ 62,566.17	\$ 62,566.17	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD G-REPLACE AHU4-7	4	FEDERAL COVID- 19	2021-22	NA			\$ 908,191.81	\$ 908,191.81	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD G-COIL REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 62,566.17	\$ 62,566.17	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD M1-WILSON CENTER, AHU1, AHU3 REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 203,273.00	\$ 203,273.00	YES	YES	COMPLETE	8/30/2022

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HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD M1- WILSON CENTER, REPLACE AHU-1, 5	4	CIF/ LOCAL/ FEDERAL COVID- 18	2021-22	NA			\$ 298,056.00	\$ 298,056.00	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD M2- BAND ROOMS, REPLACE AHU-1	4	CIF/ LOCAL/ FEDERAL COVID- 19	2021-22	NA			\$ 152,747.00	\$ 152,747.00	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD N, Q, U, Y- N AHU1, AHU3, AHU4, AHU5, Q AHU1, U AHU 1, AHU2, AHU3, Y AHU1, AHU2 MODIFICATIONS	4	FEDERAL COVID- 19	2021-22	NA			\$ 323,275.52	\$ 323,275.52	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD P- RTU-1 MODIFICATIONS	4	FEDERAL COVID- 19	2021-22	NA			\$ 27,964.60	\$ 27,964.60	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD P- RTU-2 MODIFICATIONS	4	FEDERAL COVID- 19	2021-22	NA			\$ 62,014.00	\$ 62,014.00	YES	YES	COMPLETE	8/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD R- AHU1-4,6 MODIFICATIONS	4	FEDERAL COVID- 19	2021-22	NA			\$ 15,675.00	\$ 15,675.00	YES	YES	COMPLETE	12/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD T- AHU1-4 REPLACEMENT, AHU5-6 COIL REPLACEMENT	4	FEDERAL COVID- 19	2021-22	NA			\$ 663,104.80	\$ 663,104.80	YES	YES	COMPLETE	12/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD U- AHU-5 MODIFICATIONS	4	FEDERAL COVID- 19	2021-22	NA			\$ 86,974.75	\$ 86,974.75	YES	YES	COMPLETE	12/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD W1, W6- W1 AHU1 REPLACEMENT, W6 AHU1 BALANCING	4	FEDERAL COVID- 19	2021-22	NA			\$ 196,148.20	\$ 196,148.20	YES	YES	COMPLETE	9/30/2022
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD A- (2) CENTRIFUGAL CHILLER AND PUMP REPLACEMENT	4	FEDERAL COVID-19	2022-23	NA			\$ 1,351,871.48	\$ 1,351,871.48	YES	YES	COMPLETE	6/30/2023
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD C,D- SCIENCE LAB PRESSURIZATION, VAV, EXHAUST FUME HOOD REPLACEMENT	4	STATE- DM/ FEDERAL COVID-19	2022-23	NA	\$2,438,647.25			\$ 2,438,647.25	YES	YES	CONSTRUCTION	6/30/2025
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD S- 100 HP BOILER REPLACEMENT	4	STATE- DM	2022-23	NA	\$250,000.00			\$ 250,000.00	YES	YES	PLANNING	6/30/2025
HVAC UPGRADES & IMPROVEMENTS- (4) SOUTH- BLD E,F- AHU2 DUCTWORK, VAV REPLACEMENT, ABATEMENT	4	STATE- DM	2022-23	NA	\$1,730,076.03			\$ 1,730,076.03	YES	YES	CONSTRUCTION	9/30/2023
HVAC UPGRADES & IMPROVEMENTS- (8) CECIL												
HVAC UPGRADES & IMPROVEMENTS- (8) CECIL- BLD A,G,H,J,K- UPGRADE CONTROLS	8	STATE- DM	2021-23	NA	\$595,000.00			\$ 595,000.00	YES	YES	PLANNING	6/30/2025
INTERIOR REN/REM- (0) COLLEGE WIDE												
INTERIOR REN/REM- (0) COLLEGE WIDE- BLD ALL- SCIENCE LAB UPGRADES (2 LABS PER YEAR THROUGHOUT THE COLLEGE)	ALL	CIF/ LOCAL	2022-23	NA			\$ 779,000.00	\$ 779,000.00	YES	YES	PLANNING	6/30/2024

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INTERIOR REN/REM- (0) COLLEGE WIDE- NURSING/ HEALTH CAREER SITE EXPANSION- REN/ REM NASSAU, REM DEERWOOD	ALL	TRANSFER FROM FUND1	2022-23	NA			\$ 1,218,610.00	\$ 1,218,610.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (1) DOWNTOWN												
INTERIOR REN/REM- (1) DOWNTOWN- 5X CLASSROOM UPGRADES (DOWNTOWN)	1	CIF/ LOCAL	2022-23	NA			\$ 65,296.00	\$ 65,296.00	YES	YES	COMPLETE	6/30/2023
INTERIOR REN/REM- (1) DOWNTOWN- BLD C- CAFÉ FRISCH PROGRAMMING & CONCEPTUAL DESIGN, MARKETING PACKAGE	1	CIF/ LOCAL	2022-23	NA			\$ 200,000.00	\$ 200,000.00	YES	YES	PLANNING	6/30/2023
INTERIOR REN/REM- (1) DOWNTOWN- BLD U- CAREER JOB PLACEMENT CENTER EXPANSION, (1) PROGRAMMING, CONCEPTUAL DESIGN, MARKETING, (2) BUILD CONSTRUCTION	1	CIF/ LOCAL	2022-23	NA			\$ 35,000.00	\$ 35,000.00	YES	YES	PLANNING	6/30/2023
INTERIOR REN/REM- (1) DOWNTOWN- BLD V- DORM SUITE UPGRADES	1	CIF/ LOCAL	2022-23	NA			\$ 50,000.00	\$ 50,000.00	YES	YES	FURNISHING	12/30/2023
INTERIOR REN/REM- (2) NORTH												
INTERIOR REN/REM- (2) NORTH- BLD A- 3RD FLOOR RENOVATION, CARDIOVASCULAR DESIGN	2	LOCAL	2021-22	NA			\$ 105,000.00	\$ 105,000.00	YES	YES	COMPLETE	6/30/2023
INTERIOR REN/REM- (2) NORTH- BLD A- 3RD FLOOR RENOVATION, VANILLA BOX	2	CIF/ LOCAL	2021-22	NA			\$ 311,160.00	\$ 311,160.00	YES	YES	COMPLETE	6/30/2023
INTERIOR REN/REM- (2) NORTH- TOWER1,2- 2ND & 3RD FLOOR RESTROOM REN	2	CIF/ LOCAL	2020-22	NA			\$ 319,840.00	\$ 319,840.00	YES	YES	CONSTRUCTION	6/30/2024
INTERIOR REN/REM- (2) NORTH- BLD BCD- REPLACE 3RD FLOOR CEILING TILES	2	CIF/ LOCAL	2021-22	NA			\$ 140,000.00	\$ 140,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (2) NORTH- BLD E- STUDENT SERVICES (NORTH CAMPUS)	2	CIF/ LOCAL	2021-24	NA			\$ 100,000.00	\$ 100,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (2) NORTH- BLD TOWER 3- TOWER 3 THIRD FLOOR RESTROOMS	2	CIF/ LOCAL	2021-22	NA			\$ 100,000.00	\$ 100,000.00	YES	YES	CONSTRUCTION	6/30/2024
INTERIOR REN/REM- (2) NORTH- BLD A- 3RD FLOOR RENOVATION, BUILD OUT	2	CODS	2022-23	NA	\$1,679,925.84			\$ 1,679,925.84	YES	YES	COMPLETE	6/30/2023
INTERIOR REN/REM- (2) NORTH- BLD B, D- FACULTY OFFICE UPGRADES	2	CIF/ LOCAL	2022-24	NA			\$ 31,165.20	\$ 31,165.20	YES	YES	COMPLETE	6/30/2023
INTERIOR REN/REM- (2) NORTH- BLD E- E121 COMMUNITY SPACE CONVERSION, MED SIM OFFICES	2	CIF/ LOCAL	2022-23	NA			\$ 50,000.00	\$ 50,000.00	YES	YES	PLANNING	6/30/2023
INTERIOR REN/REM- (2) NORTH- BLD A- SURGICAL TECH 2ND FLOOR CONCEPT DESIGN AND PROGRAMMING	2	CIF/ LOCAL	2022-23	NA			\$ 16,015.00	\$ 16,015.00	YES	YES	COMPLETE	12/30/2023
INTERIOR REN/REM- (3) KENT												
INTERIOR REN/REM- (3) KENT- 4X CLASSROOM UPGRADES (KENT)	3	CIF/ LOCAL	2022-23	NA			\$ 65,899.36	\$ 65,899.36	YES	YES	COMPLETE	6/30/2023

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2023-2024

CIP 1

COLLEGE: FLORIDA STATE COLLEGE AT JACKSONVILLE

DATE: JUNE 14, 2023

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATE D STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
INTERIOR REN/REM- (3) KENT- BLD E- AUDITORIUM STAGE UPGRADES	3	CIF/ LOCAL	2022-23	NA			\$ 135,000.00	\$ 135,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (4) SOUTH												
INTERIOR REN/REM- (4) SOUTH- 6X CLASSROOM UPGRADES	4	CIF/ LOCAL	2022-23	NA			\$ 150,000.00	\$ 150,000.00	YES	YES	FURNISHING	12/30/2023
INTERIOR REN/REM- (4) SOUTH- BLD R- GYM BLEACHER REPLACEMENT	4	CIF/ LOCAL	2022-23	NA			\$ 200,000.00	\$ 200,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (4) SOUTH- BLD R- GYM FLOOR REFINISH	4	CIF/ LOCAL	2022-23	NA			\$ 45,000.00	\$ 45,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (4) SOUTH- BLD U- VETERAN CENTER FOR EXCELLENCE	4	CIF/ LOCAL PECO	2022-23	NA			\$ 1,033,624.00	\$ 1,033,624.00	YES	YES	CONSTRUCTION	6/30/2024
INTERIOR REN/REM- (4) SOUTH- BLD T- RELOCATE ASSESSMENT CENTER IN T101-4	4	CIF/ LOCAL	2022-23	NA			\$ 665,392.00	\$ 665,392.00	YES	YES	CONSTRUCTION	6/30/2024
INTERIOR REN/REM- (4) SOUTH- BLD W1- WILSON CENTER ARCHITECT ASSESSMENT	4	CIF/ LOCAL	2022-23	NA			\$ 5,000.00	\$ 5,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (4) SOUTH- BLD Y- CHILDCARE UPDATE	4	CIF/ LOCAL	2022-23	NA			\$ 50,000.00	\$ 50,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (6) NASSAU												
INTERIOR REN/REM- (6) NASSAU- 3X CLASSROOM FURNITURE UPGRADES (NASSAU)	6	CIF/ LOCAL	2022-23	NA			\$ 36,000.00	\$ 36,000.00	YES	YES	COMPLETE	6/30/2023
INTERIOR REN/REM- (7) DEERWOOD												
INTERIOR REN/REM- (7) DEERWOOD- CORRIDOR UPGRADES	7	CIF/ LOCAL	2020-23	NA			\$ 119,968.88	\$ 119,968.88	YES	YES	CONSTRUCTION	6/30/2024
INTERIOR REN/REM- (7) DEERWOOD- 3X CLASSROOM UPGRADES	7	CIF/ LOCAL	2022-23	NA			\$ 105,000.00	\$ 105,000.00	YES	YES	FURNISHING	12/30/2023
INTERIOR REN/REM- (8) CECIL												
INTERIOR REN/REM- (8) CECIL- BLD H- BREAKROOM IMPROVEMENTS	8	CIF/ LOCAL	2021-22	NA			\$ 11,587.76	\$ 11,587.76	YES	YES	COMPLETE	12/30/2023
INTERIOR REN/REM- (8) CECIL- BLD H- TOILET ROOM UPGRADES	8	CIF/ LOCAL	2022-24	NA			\$ 100,000.00	\$ 100,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (10) ADMINISTRATIVE OFFICES												
INTERIOR REN/REM- (10) ADMINISTRATIVE OFFICES- HR RENOVATION	10	FUND2	2021-23	NA			\$ 126,769.79	\$ 126,769.79	YES	YES	FURNISHING	8/30/2023
LIFE SAFETY- (0) COLLEGE WIDE												
LIFE SAFETY- (0) COLLEGE WIDE- NEW RADIOS COLLEGE- WIDE. COMPLETE GORDON'S DIGITAL RADIO CONVERSION/DISPATCH PROJECT	0	CIF/ LOCAL	2021-22	NA			\$ 175,636.96	\$ 175,636.96	YES	YES	COMPLETE	6/30/2023
LIFE SAFETY- (1) DOWNTOWN												
LIFE SAFETY- (1) DOWNTOWN- BLD A, B, C, D- DOOR ACCESS CONTROLS	1	CIF/ LOCAL	2021-22	NA			\$ 204,919.82	\$ 204,919.82	YES	YES	COMPLETE	6/30/2023

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2023-2024

CIP 1

COLLEGE: FLORIDA STATE COLLEGE AT JACKSONVILLE

DATE: JUNE 14, 2023

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATE D STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
LIFE SAFETY- (1) DOWNTOWN- BLD T- SECURITY CAMERAS	1	STATE- DM	2022-23	NA	\$200,000.00			\$ 200,000.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (2) NORTH												
LIFE SAFETY- (2) NORTH- BLD E- TOWER 3 ELEVATOR CONTROLS REPLACEMENT	2	CIF/ LOCAL	2021-22	NA			\$ 92,400.00	\$ 92,400.00	YES	YES	COMPLETE	6/30/2023
LIFE SAFETY- (2) NORTH- BLD A- TOWER 1 ELEVATOR DOOR SWITCH	2	CIF/ LOCAL	2021-22	NA			\$ 150,000.00	\$ 150,000.00	YES	YES	COMPLETE	6/30/2023
LIFE SAFETY- (2) NORTH- DOOR ACCESS CONTROL- C,P	2	CIF/ LOCAL/ STATE-DM	2021-22	NA	\$200,753.11			\$ 200,753.11	YES	YES	COMPLETE	6/30/2023
LIFE SAFETY- (2) NORTH- BLD BCDEF- DOOR ACCESS CONTROLS	2	STATE- DM	2022-23	NA	\$75,000.00			\$ 75,000.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (3) KENT												
LIFE SAFETY- (3) KENT- DOOR ACCESS CONTROL- A-C, D-G	3	CIF/ LOCAL/ STATE-DM	2021-22	NA	\$403,229.48			\$ 403,229.48	YES	YES	COMPLETE	6/30/2023
LIFE SAFETY- (4) SOUTH												
LIFE SAFETY- (4) SOUTH- BLD DGMTU- DOOR ACCESS CONTROLS	4	CIF/ LOCAL/ STATE-DM	2021-23	NA	\$934,425.00			\$ 934,425.00	YES	YES	CONSTRUCTION	6/30/2023
LIFE SAFETY- (4) SOUTH- BLD A-G- TOWER I & J ELEVATOR MODERNIZATION	4	STATE- DM	2022-23	NA	\$432,065.00			\$ 432,065.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (7) DEERWOOD												
LIFE SAFETY- (7) DEERWOOD- CENTER STAGE ELEVATOR	7	CIF/ LOCAL	2021-22	NA			\$ 88,039.23	\$ 88,039.23	YES	YES	CONSTRUCTION	6/30/2023
LIFE SAFETY- (10) ADMINISTRATIVE OFFICES												
LIFE SAFETY- (0) AO- BLD 0- 2X ELEVATOR MODERNIZATION	4	STATE- DM	2022-23	NA	\$354,000.00			\$ 354,000.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE WIDE							\$ 1,800,000.00	\$ 1,800,000.00				
RMC- (0) COLLEGE WIDE- ADVERTISEMENTS FOR BID ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 7,000.00	\$ 7,000.00	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- ASBESTOS SURVEYS/ TESTING ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 1,250.00	\$ 1,250.00	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- CMMS SOFTWARE RENEWALS	ALL	CIF/ LOCAL	2022-23	NA			\$ 110,558.25	\$ 110,558.25	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- CONTRACTED PAINTING ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 34,757.81	\$ 34,757.81	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- ELECTRICAL MAINTENANCE ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 155,368.30	\$ 155,368.30	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- ELEVATOR ASSESSMENTS ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 6,650.00	\$ 6,650.00	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- ELEVATOR MAINTENANCE & REPAIR ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 59,652.90	\$ 59,652.90	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- ELEVATOR INSPECTION, TESTING, CERTIFICATES	ALL	CIF/ LOCAL	2022-23	NA			\$ 7,300.00	\$ 7,300.00	YES	YES	COMPLETE	6/30/2023

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2023-2024

CIP 1

COLLEGE: FLORIDA STATE COLLEGE AT JACKSONVILLE

DATE: JUNE 14, 2023

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATE D STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
RMC- (0) COLLEGE WIDE- FENCE EXTERIOR MAINTENANCE ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 93,262.76	\$ 93,262.76	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- FIRE ALARM ENGINEERING ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 39,846.47	\$ 39,846.47	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- FIRE PROTECTION INSPECTION ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 270,196.15	\$ 270,196.15	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- FLOOR MAINTENANCE ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 233,021.76	\$ 233,021.76	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- FUME HOOD INSPECTIONS ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 7,470.00	\$ 7,470.00	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- GENERATOR COMPRESSOR ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 40,039.78	\$ 40,039.78	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- HVAC CHILLER MAINTENANCE ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 434,056.02	\$ 434,056.02	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- KITCHEN GREASE TRAP MAINTENANCE ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 13,041.00	\$ 13,041.00	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- MISC LOCKS, SIGNS, DOORS ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 98,759.92	\$ 98,759.92	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- PLUMBING ANNUAL MAINTENANCE ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 49,104.38	\$ 49,104.38	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- PRESSURE WASHING ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 72,698.41	\$ 72,698.41	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- ROOF MAINTENANCE ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 3,430.15	\$ 3,430.15	YES	YES	COMPLETE	6/30/2023
RMC- (0) COLLEGE WIDE- STRUCTURAL EXTERIOR REPAIRS ANNUAL	ALL	CIF/ LOCAL	2022-23	NA			\$ 4,889.91	\$ 4,889.91	YES	YES	COMPLETE	6/30/2023
SITE UPGRADES- (0) COLLEGE WIDE												
SITE UPGRADES- (0) COLLEGE WIDE- 5 YEAR MASTER PLAN (FY21-22)	ALL	CIF/ LOCAL	2021-22	NA			\$ 399,000.00	\$ 399,000.00	YES	YES	CONSTRUCTION	6/30/2024
SITE UPGRADES- (0) COLLEGE WIDE- BUILDING IDS	ALL	CIF/ LOCAL	2021-22	NA			\$ 91,259.28	\$ 91,259.28	YES	YES	PLANNING	6/30/2024
SITE UPGRADES- (0) COLLEGE WIDE- LARGE MARQUEE	ALL	CIF/ LOCAL	2021-22	NA			\$ 88,813.70	\$ 88,813.70	YES	YES	COMPLETE	6/30/2023
SITE UPGRADES- (0) COLLEGE WIDE- SITES- ENERGY PERFORMANCE CONTRACT- HVAC & ELECTRICAL	ALL	CIF/ LOCAL	2017-18	NA			\$18,265,014.24	\$18,265,014.24	YES	YES	COMPLETE	6/30/2023
SITE UPGRADES- (0) COLLEGE WIDE- SITES- ENERGY PERFORMANCE CONTRACT- PLUMBING	ALL	CIF/ LOCAL	2017-18	NA			\$ 545,257.00	\$ 545,257.00	YES	YES	COMPLETE	6/30/2023
SITE UPGRADES- (0) COLLEGE WIDE- BLD ALL- CW ERRCS CODE COMPLIANCE, RADIO SIGNAL	ALL	STATE- DM	2022-23	NA	\$1,499,476.00			\$ 1,499,476.00	YES	YES	CONSTRUCTION	6/30/2025
SITE UPGRADES- (0) COLLEGE WIDE- MONUMENT SIGNS - LARGE & MEDIUM	ALL	CIF/ LOCAL	2022-23	NA			\$ 845,000.00	\$ 845,000.00	YES	YES	PLANNING	6/30/2024

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2023-2024

CIP 1

COLLEGE: FLORIDA STATE COLLEGE AT JACKSONVILLE

DATE: JUNE 14, 2023

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(S)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATE D STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
INTERIOR REN/REM- (1) DOWNTOWN- BLD SITE- CLASSROOM UPGRADES	1	CODS	2023-24	NA				\$ 75,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (2) NORTH	2											
INTERIOR REN/REM- (2) NORTH- BLD SITE- CLASSROOM UPGRADES	2	CODS	2023-24	NA				\$ 75,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (3) KENT	3											
INTERIOR REN/REM- (3) KENT- BLD ALL- SCIENCE LAB UPGRADES (2 LABS PER YEAR THROUGHOUT THE COLLEGE)	3	CIF/LOCAL	2023-24	NA				\$ 900,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (3) KENT- BLD G- CAFÉ DINING, FITNESS CENTER, STUDENT LIFE REFRESH- FLOORS, LAMINATE COUNTERS	3	CODS	2023-24	NA				\$ 52,400.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (3) KENT- BLD SITE- CLASSROOM UPGRADES	3	CODS	2023-24	NA				\$ 50,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (4) SOUTH	4											
INTERIOR REN/REM- (4) SOUTH- BLD C- FIRST FLOOR FLOORING REPLACEMENT	4	CODS	2023-24	NA				\$ 50,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (4) SOUTH- BLD G300- MAIN LIBRARY CARPET REPLACEMENT	4	CODS	2023-24	NA				\$ 50,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (4) SOUTH- BLD SITE- CLASSROOM UPGRADES	4	CODS	2023-24	NA				\$ 75,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (6) NASSAU	6											
INTERIOR REN/REM- (6) NASSAU- BLD A- DAVID YULEE ROOM (A114AB) FURNITURE	6	CODS	2023-24	NA				\$ 30,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (6) NASSAU- BLD T- CLASSROOM PAINT	6	CODS	2023-24	NA				\$ 35,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (7) DEERWOOD	7											
INTERIOR REN/REM- (7) DEERWOOD- BLD SITE- CLASSROOM UPGRADES	7	CODS	2023-24	NA				\$ 50,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (7) DEERWOOD- CORRIDOR/ HALLWAY FLOORING REN/REM	7	CODS	2023-24	NA				\$ 150,000.00	YES	YES	PLANNING	6/30/2024
INTERIOR REN/REM- (8) CECIL	8											
INTERIOR REN/REM- (8) CECIL- BLD SITE- CLASSROOM UPGRADES	8	CODS	2023-24	NA				\$ 30,000.00	YES	YES	PLANNING	6/30/2024
LIFE SAFETY- (0) COLLEGE WIDE	ALL											
LIFE SAFETY- (0) COLLEGE WIDE- ADA UPGRADES COLLEGE-WIDE	ALL	CIF/LOCAL	2023-24	NA				\$ 75,000.00	YES	YES	PLANNING	6/30/2024
LIFE SAFETY- (0) COLLEGE WIDE- BLD SITE- FIRE PANEL REPLACEMENT	ALL	CIF/LOCAL	2023-24	NA				\$ 390,000.00	YES	YES	PLANNING	6/30/2024

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2023-2024

CIP 1

COLLEGE: FLORIDA STATE COLLEGE AT JACKSONVILLE

DATE: JUNE 14, 2023

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATE D STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
LIFE SAFETY- (0) COLLEGE WIDE- BLD SITES- ELEVATOR DOOR LOCK COMPLIANCE	ALL	CIF/LOCAL	2023-24	NA				\$ 450,000.00	YES	YES	PLANNING	6/30/2024
LIFE SAFETY- (2) NORTH	2											
LIFE SAFETY- (2) NORTH- BLD BCDEF- DOOR ACCESS CONTROLS	2	CIF/LOCAL	2023-24	NA				\$ 75,000.00	YES	YES	PLANNING	6/30/2024
LIFE SAFETY- (2) NORTH- BLD TOWER 1- ELEVATOR REPLACEMENT	2	CIF/LOCAL	2023-24	NA				\$ 150,000.00	YES	YES	PLANNING	6/30/2024
LIFE SAFETY- (3) KENT	3											
LIFE SAFETY- (3) KENT- BLD ABF- ELEVATOR REPLACEMENT (MULTIYEAR)	3	CIF/LOCAL	2023-24	NA				\$ 100,000.00	YES	YES	PLANNING	6/30/2024
LIFE SAFETY- (4) SOUTH	4											
LIFE SAFETY- (4) SOUTH- BLD M1- ADD LOADS TO UPGRADED GENERATOR	4	CIF/LOCAL	2023-24	NA				\$ 200,000.00	YES	YES	PLANNING	6/30/2024
LIFE SAFETY- (4) SOUTH- SITE- DOOR ACCESS CONTROL MULTIYEAR	4	CIF/LOCAL	2023-28	NA				\$ 300,000.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE	ALL											
RMC- (0) COLLEGE WIDE- ADVERTISEMENTS FOR BID ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 7,000.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- ASBESTOS SURVEYS/ TESTING ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 5,225.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- BLD SITE- COMPLIANCE AUDIT: PLUMBING	ALL	CIF/LOCAL	2023-24	NA				\$ 60,000.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- CMMS SERVICES SCHOOLDUDE ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 119,420.20	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- CONTRACTED PAINTING ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 80,200.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- ELECTRICAL MAINTENANCE ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 133,500.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- ELEVATOR ASSESSMENTS ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 16,260.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- ELEVATOR MAINTENANCE & REPAIR ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 82,545.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- FENCE EXTERIOR MAINTENANCE ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 98,217.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- FIRE ALARM ENGINEERING ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 54,800.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- FIRE PROTECTION INSPECTION ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 244,203.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- FLOOR MAINTENANCE ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 230,000.00	YES	YES	PLANNING	6/30/2024

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2023-2024

CIP 1

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DATE: JUNE 14, 2023

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATE D STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
RMC- (0) COLLEGE WIDE- FUME HOOD INSPECTIONS ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 8,850.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- GENERATOR COMPRESSOR ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 41,500.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- HVAC CHILLER MAINTENANCE ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 481,746.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- KITCHEN GREASE TRAP MAINTENANCE ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 17,525.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- MISC LOCKS, SIGNS, DOORS ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 149,433.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- PLUMBING ANNUAL MAINTENANCE ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 77,500.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- PRESSURE WASHING ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 102,000.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- ROOF MAINTENANCE ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 16,713.00	YES	YES	PLANNING	6/30/2024
RMC- (0) COLLEGE WIDE- STRUCTURAL EXTERIOR REPAIRS ANNUAL	ALL	CIF/LOCAL	2023-24	NA				\$ 25,000.00	YES	YES	PLANNING	6/30/2024
SITE UPGRADES- (2) NORTH	2											
SITE UPGRADES- (2) NORTH- BLD SITE- TOWER STAIRWELL PAINTING	2	CIF/LOCAL	2023-24	NA				\$ 35,000.00	YES	YES	PLANNING	6/30/2024
SITE UPGRADES- (3) KENT	3											
SITE UPGRADES- (3) KENT- BLD SITE- RESTRIPE PARKING LOTS	3	CIF/LOCAL	2023-24	NA				\$ 30,000.00	YES	YES	PLANNING	6/30/2024
SITE UPGRADES- (4) SOUTH	4											
SITE UPGRADES- (4) SOUTH- BLD LOT- PUBLIC SERVICES- W1 LOT (A-C) 33,976 SF	4	CIF/LOCAL	2023-24	NA				\$ 151,008.00	YES	YES	PLANNING	6/30/2024
SITE UPGRADES- (7) DEERWOOD	7											
SITE UPGRADES- (7) DEERWOOD- BLD LOT P- RETAINING WALL	7	CIF/LOCAL	2023-24	NA				\$ 38,000.00	YES	YES	PLANNING	6/30/2024

Add lines as necessary.

NOTES:

*** Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)**

**** Projects using state funds and/or Capital**

Improvement Fees must be survey recommended (except for maintenance & repair projects).

FLORIDA COLLEGE SYSTEM
 CIP 1
 CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
 YEAR 2023-2024

CIP 1

COLLEGE: FLORIDA STATE COLLEGE AT JACKSONVILLE

DATE: JUNE 14, 2023

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
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*** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2024-2025 through 2026-2027**

CIP 2

COLLEGE: Florida State College at Jacksonville

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2024-2025	2025-2026	2026-2027	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
2	2020	RENOVATION	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	4.2	\$18,696,594	\$4,723,134	\$4,773,134	\$28,192,862		\$3,136,277	\$31,329,139	YES

*Total Project Cost includes funding from all sources

TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$ 18,696,594 \$4,723,134 \$ 4,773,134 \$ 28,192,862

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2024-2025	2025-2026	2026-2027	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2024	REMODEL	NURSING REN/REM/EXPANSION: LABS, SIMULATION LAB, AND SUPPORT FACILITIES	2	\$2,800,000	\$6,021,700	\$10,813,730	\$19,635,430		\$3,791,746	\$23,427,176	YES

*Total Project Cost includes funding from all sources

TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$ 2,800,000 \$ 6,021,700 \$ 10,813,730 \$ 19,635,430

GRAND TOTAL OF ALL PROJECTS \$ 21,496,594 \$ 10,744,834 \$ 15,586,864 \$ 47,828,292

FLORIDA COLLEGE SYSTEM
CIP 3A CAPITAL PROJECT EXPLANATION
2024-2025 through 2026-2027

CIP 3A

College Name	Florida State College at Jacksonville			
Project Title	NURSING REN/REM/EXPANSION: LABS, SIMULATION LAB, AND SUPPORT FACILITIES			
Budget Entity Priority	1			
Statutory Authority	Sec. 1013.64(4)(a)			
Type of Project	Renovation	Remodel	New Construction	Acquisition
	X	X		

GEOGRAPHIC LOCATION

Official College Site Number	Site Street Address	City	County
2	4501 CAPPER RD	JACKSONVILLE	DUVAL

College Name	Florida State College at Jacksonville			
Project Title	NURSING REN/REM/EXPANSION: LABS, SIMULATION LAB, AND SUPPORT FACILITIES			
Budget Entity Priority	1			
Statutory Authority	Sec. 1013.64(4)(a)			
Type of Project	Renovation	Remodel	New Construction	Acquisition
	X	X		

PROJECT NARRATIVE: SURVEY RECOMMENDATIONS, JUSTIFICATION, & EXPLANATION OF EXTRAORDINARY COSTS (IF APPLICABLE)

FSCJ offers a number of Nursing programs that support the needs and requirements of our regional and state employers/ partners.

The **Associate in Science (A.S.) in Nursing** program is a combination of general education and professional courses including lecture, laboratory and clinical education components. Graduates of the program are prepared to function as entry-level practitioners and are qualified to take the National Council for Licensure Examination (NCLEX-RN) to become licensed as registered nurses (RN). Clinical rotations scheduled in area hospitals and other medical centers are part of the program, so students will graduate with experience as well as theoretical knowledge.

The **Bachelor of Science in Nursing (B.S.N.)** degree program prepares practicing nurses for evidence-based care and leadership roles in nursing. The bachelor’s nursing program emphasizes nursing school requirements such as critical thinking, cultural sensitivity and professional collaboration in the management of care for individuals, families and the community.

Per the Bureau of Labor Statistics, employment for Registered Nurses is projected to grow 6% from 2021-2031, growth faster than average. Florida has the 3rd highest employment level in registered nurses at 197,630 employed as of May 2022. Per the Florida Nurse Workforce Projections: 2019 to 2035 report commissioned by Florida Hospital Association, Florida will lack 59,100 nurses by 2025, inclusive of 37,400 Nursing R.N. and 21,700 Licensed Practical Nurses (LPN) needed to care for state residents.

FSCJ’s Nursing instructional facilities are located at our North Campus are original to the late-1970s campus. Majority of the facilities are in need of remodel, specifically the Nursing Labs and simulation lab are in need of remodel due to modernized instructional requirements and cohort sizes. Additionally, due to need to increase enrollment to meet industry personnel needs, we must expand our Nursing facilities and remodel space to accommodate the needs of our Nursing program. Nursing labs: B301, B302, C327, C328, C329, and C330 present 90%+ room utilization, 77.43% - 123.96% space utilization term to term. Renovation/remodel/expansion of the Nursing program would allow for 1) additional degrees and certificates, 2) increased student stations and students, 3) improve space use, and 4) an increased preparedness to participate in the STEM-related workforce.

College Name	Florida State College at Jacksonville
Project Title	NURSING REN/REM/EXPANSION: LABS, SIMULATION LAB, AND SUPPORT FACILITIES
Budget Entity Priority	1
Statutory Authority	Sec. 1013.64(4)(a)

Type of Project	Renovation	Remodel	New Construction	Acquisition
		X	X	



CIP 3B COST WORKSHEET

Florida State College at Jacksonville

**NURSING REN/REM/EXPANSION: LABS, SIMULATION
LAB, AND SUPPORT FACILITIES**

CIP 3B

BUILDING SPACE DESCRIPTION

NEW CONSTRUCTION		NSF	GSF	\$/GSF	Local Factor	Const. Cost
Category						
Classrooms			0	\$ 435.75	#N/A	#N/A
Teaching Labs			0	\$ 456.52	1.01	\$ -
Library			0	\$ 386.29	1.01	\$ -
Vocational Labs			0	\$ 551.04	1.01	\$ -
Offices			0	\$ 470.45	1.01	\$ -
Auditorium - Exhibits			0	\$ 491.85	1.01	\$ -
Instructional Media			0	\$ 319.16	1.01	\$ -
Gymnasium			0	\$ 344.27	1.01	\$ -
Student Services			0	\$ 468.83	1.01	\$ -
Support Services			0	\$ 320.32	1.01	\$ -
TOTAL		0	0	<i>Wt. Avg. 447.5</i>		
New Construction Cost						\$ -
REMODELING/RENOVATION*		NSF*	GSF*	\$/GSF*	Local Factor	Const. Cost
<i>NOTE: Remodel \$/GSF calculated as 65% of new construction rate for the Student Services space category.</i>						
		29,732	42,231	\$ 358.18	1.01	\$ 15,277,392
		5820.00	8,267	\$ 358.18	1.01	\$ 2,990,651
TOTAL		35,552	50,498			\$ 18,268,043
Remodeling/Renovation Cost*						\$ 18,268,043

*Note: Remodeling should not exceed 65% of New Construction Cost. Renovation should not exceed 30% of New Construction Cost. Also, DO NOT use the new square footage net to gross ratio for Remodeling projects. Calculate your existing N:G ratio using the actual building net and gross sf numbers. Renovation projects use net square feet only.

Base Construction for New & Rem/Ren	\$	18,268,043
Site development/improvement** (2.6%)	\$	474,969
Total Base Construction Costs	\$	18,743,012

**Note: If 2.6% is used for basic site dev/imp, do not request additional extraordinary construction costs for sitework below.

PROJECT COMPONENT COSTS & PROJECTIONS

		Costs	Year 1	Year 2	Year 3	
		Incurred to date	2024-2025	2025-2026	2026-2027	TOTAL
1. CONSTRUCTION COSTS						
a.	Total Base Construction Cost (from above)	\$3,791,746	\$923,824	\$4,639,880	\$9,387,562.37	\$18,743,012
Additional Extraordinary Construction Costs						
b.	Environmental Impacts/Mitigation					\$0
c.	Site preparation					\$0
d.	Landscape/Irrigation					\$0
e.	Plaza/Walks					\$0
f.	Roadway improvements					\$0
g.	Parking spaces:					\$0
h.	Telecommunication					\$0
i.	Electrical service					\$0
j.	Water distribution					\$0
k.	Sanitary sewer system					\$0
l.	Chilled water system					\$0
m.	Storm water system					\$0
n.	Energy efficient equipment					\$0
o.	Other: access control system					\$0
Subtotal: CONSTRUCTION COSTS		\$3,791,746	\$923,824	\$4,639,880	\$9,387,562	\$18,743,012
2. OTHER PROJECT COSTS						
a.	Land/existing facility acquisition***	\$0				\$0
b.	Professional Fees					
	1) Planning/programming (1%)		\$131,201	\$56,229		\$187,430
	2) A/E fees (7.8%)		\$1,023,368	\$438,586		\$1,461,955
	3) Inspection Services*** (sugg. 0.5%)			\$93,715		\$93,715
	4) On-site representation (1.3%)			\$121,830	\$121,830	\$243,659
	5) Other prof. services*** (sugg. 0.5%)		\$93,715			\$93,715
c.	Testing/surveys (2.2%)		\$412,346			\$412,346
d.	Permit/Environmental Fees***		\$28,115	\$112,458		\$140,573
e.	Miscellaneous cost*** (sugg. 1-3%)		\$187,430			\$187,430
f.	Movable equipment/furnishings (10.2%)			\$559,002	\$1,304,338	\$1,863,340
*** As needed	Subtotal: OTHER PROJECT COSTS	\$0	\$1,876,176	\$1,381,820	\$1,426,168	\$4,684,164
TOTAL PROJECT COST		\$3,791,746	\$2,800,000	\$6,021,700	\$10,813,730	\$23,427,176

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
FEDERAL COVID-19	2021	\$ 259,497	CODS	2023	\$ 37,500	2024	\$ 2,800,000	(number below
CIF/LOCAL	2020-2	\$ 2,427,952.95				2025	\$ 6,021,700	should equal
STATE-DM	2022	\$ 1,066,796				2026	\$ 10,813,730	Total Project Cost)
		\$ 3,754,246			\$ 37,500	\$ 19,635,430		\$ 23,427,176

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2024-2025 through 2026-2027

CIP 4A

College Name	Florida State College at Jacksonville	
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION - BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
FIRE TRAINING RENEWAL	114, 116, 127, 128, 129, 137, 144, 145	58,466	2700 FIREFIGHTER MEMORIAL DR	JACKSONVILLE	DUVAL
LAW ENFORCEMENT RENEWAL	227, 228, 229	54,876	4501 CAPPER RD	JACKSONVILLE	DUVAL

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64



FSCJ Florida State College at Jacksonville

Throughout the COVID-19 pandemic the **Public Service Programs: Fire Academy, Criminal Justice Center, and Public Safety** continued in-person instruction, while increasing their enrollment, to meet ever increasing need for Public Service members in our region, nationally, and regionally adjacent international communities. Locally, Jacksonville Fire and Rescue Department (JFRD) serves 950,000 residents in an area covering 900 square miles and currently employs 1,800 personnel. JFRD continues to hire fire fighters at an incredible pace. In the past three years JFRD has hired over 400 new fire fighters, indicating the need to hire an additional 94 positions this year. Most of these hires are our graduates. The whole of JFRD fire fighters, approximately 1500 are required to attend annual in-service training at the Fire Academy and/or the EMT building. JFRD has over 70 fire fighters scheduled to retire between now and 2023. JFRD will continue to grow due to growth in the Northeast Florida area.

FSCJ continues support our local law enforcement department, Jacksonville Sheriff's Office (JSO). From 2019 to present, JSO has hired 307 new police officers and 180 new corrections officers. Once these new hires complete their basic law enforcement (BLE) training, they remain at the FSCJ academy for another 12 weeks gaining JSO specific training. JSO has in-service training twice a week for the incumbent officers. Each year all the approximately 1700 police officers attend in-service training at the academy.

FSCJ runs two-day BLE cohorts a year. JSO amended their hiring requirement to broaden their applicant pool. Some of the FSCJ BLE applicants that were not eligible to be hired by JSO in the past are now eligible for hire by JSO. This has had a negative effect on the initial FSCJ cohort, however the overall BLE numbers (FSCJ & JSO) continue to increase. Nearly all the FSCJ BLE completers find employment in the Northeast Florida area.

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64

		2018		2019		2020 *Impacted by COVID-19		2021		2022 *As of May 2022	
		Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
Fire Academy of the South	CWE			5163		2477		4007	3900	3223	3033
	PSAV Fire Fighter I & II	260	124	325	149	246	96	341	99	301	111
Criminal Justice Center	Jacksonville Sheriffs Office	3361									
	Basic Law Enforcement			221	200	185	159	169	143	75	64
	Basic Corrections			57	47	108	89	103	86	14	13

The **Fire Academy of the South (FAS)** provides a wide range of training and educational opportunities to emergency responders in both the public and private sectors. Training levels range from basic skills and certification to advanced education with specialized technical training, including shipboard fire fighting and aircraft rescue fire fighting. The majority of the facilities were built in the early 1990's and have received continual use and absorbed substantial growth in the program. The facilities have reached their useful life therefore major repair and replacement is urgently needed to sustain their effectiveness in providing state of the art instruction in fire fighting.

Additionally, Perfluorooctane sulfonic acid and Perfluorooctanoic Acid (PFOS and PFOA) material, a regularly used fire retardant chemical for industry standard instruction in the 80s and 90s has been detected on the grounds of the FAS. FSCJ is currently working with the Department of Environmental Protection (DEP) to remove the contaminants from the site. DEP/FSCJ have concerns that the chemicals have leached into the ground, and questions/considerations remain:

- If DEP remediates the soil outside of the props, how much of the soil underneath the structures/ props is still contaminated?
- How much of the soil under a number of props needs to be remediated?
- What risk remains after cleaning/remediation?
- Do props need to be replaced due to contamination and end of life usefulness?

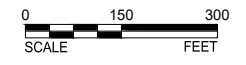


LEGEND

- - - - - APPROXIMATE SUBJECT PROPERTY
- - - - - PARCEL BOUNDARY
- - - - - AREAS OF CONCERN

REFERENCE(S)

1. AERIAL IMAGE TAKEN FROM FDEP BUREAU OF SURVEY AND MAPPING (LAND BOUNDARY INFORMATION SYSTEM), DATED FEBRUARY 2020.
2. PROPERTY BOUNDARY TAKEN FROM FLORIDA DEPARTMENT OF REVENUE.



CLIENT
FL. DEPT. OF ENVIRONMENTAL PROTECTION

CONSULTANT	YYYY-MM-DD	2023-01-26
	DESIGNED	SCN
	PREPARED	BCL
	REVIEWED	SCN
	APPROVED	MCC

PROJECT
FIRE ACADEMY OF THE SOUTH
JACKSONVILLE, DUVAL COUNTY, FLORIDA

TITLE
SITE MAP

Path: \\gdrive_gfiscamp\evdata\Office\Jacksonville\Drawings\Fire\FDEP\CX21470834A - 20230126\assessments\MapPlan\Active Drawings\ | File Name: CX2147083-D002.dwg

IF THIS MEASUREMENT DOES NOT MATCH WHAT IS SHOWN, THE SHEET SIZE HAS BEEN MODIFIED FROM ANSIB

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64



Props at the FSCJ Fire Academy, South Campus

Skid Pad Repair

The flat portion of the EVOC (Emergency Vehicle Operations Class) track called the Skid Pad is used to train students to safely operate fire trucks and other large vehicle (Commercial Truck Driving Program). Traffic cones are placed on the track to create driving exercises designed to teach students where the perimeter of their vehicle is and how to successfully navigate the vehicle (forward and backwards) through the exercises without hitting the cones. These exercises require a large flat track due to the size of the vehicles.

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64



Skid Pad

Driving Track Repair

The "road course" of the EVOC track is used to train students how to safely maneuver large vehicles through a simulated road course. Students learn how to approach a curve/turn and accurately position vehicle on the road to enable the vehicle to safely track through the curve/turn and have the rear portion of the vehicle not track off of the course (trail over). This is a vital skill for students to learn so they can safely operate through city streets and neighborhoods. This is especially true for operators of articulated ladder fire trucks and semi-trucks. This training cannot be done on public streets unless the streets are closed off to the public.



Emergency Vehicle Driver Training Track

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64



Emergency Vehicle Driver Training Track (condition typical throughout track)

Revitalize Haz Mat Props

HazMat training is a specialized course designed to teach fire fighters how to safely mitigate the dangers of an incidents involving hazardous materials. Having the ability to simulate an incident brings real world training to the fire fighters. The Fire Academy has multiple HazMat props. The largest being a “tanker” railroad car. This railroad car is outfitted with valves and hoses to simulate leaking hazardous materials. The railroad car is outfitted with external stairs to allow fire fighters to safely reach the top of the railroad car. A portion of the stair rail and platform has rusted and is not safe for student to use that set of stairs. The handrail needs to be replaced. All of the HazMat props are showing signs of rust, especially the railroad tanker car. The HazMat props should be sand blasted and painted with a rust resistant paint to extend the life of the props. All HazMat props are currently operational, however all air hoses and valves should be inspected and possibly replaced. It is unknown if or when this has been completed in the past.



Haz Mat Prop

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64



Haz Mat Prop

Burn Building- Repair/ Replacement

An operational Burn Building is a requirement to be a State of Florida sanctioned fire training academy. The current Burn Building at the Fire Academy is not operational and is need of repair. Exposing students to fire is a requirement for them to achieve their basic standards certification. Currently, Minimum Standards fire fighter students are exposed to fire utilizing the shipboard fire simulator. This is a Class “B” burn due to the fire being generated using liquid propane gas as the fire fuel through controls operated by instructors contained within the simulator. This minimally meets the state requirements but does not teach students characteristics of a Class “A” burn. The Class “A” burn is where actual combustible material is ignited and burned allowing students to see how fire “grows” and how rapidly the characteristics of a fire can change. This cannot be achieved using a Class “B” fire. We proposed purchasing a multi-story Class “A” burn building that is constructed from steel storage boxes. These burn buildings can be designed to be multifunctional allowing students to be exposed to Class “A” burns and other training activities such as operating within a fire tower, confined spaces, force entry, etc. With the expanding student populations (FSCJ and JFRD) having two operational Class “A” burn buildings and fire towers allows for greater training opportunities for students with less logistical barriers. Need LNG (liquefied natural gas) Prop. The college has determined to repair the existing build although it’s not cost effective to do so. The building has deteriorated with the constant use. A new Building needs to be purchased and installed.

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64



Burn Building, Building-W4

Liquefied (Natural Gas) Prop

LNG is quickly becoming the maritime industry standard for powering ships. Jacksonville, being a port city, has an LNG facility. Combating an LNG fire is different from standard firefighting tactics. LNG facility leadership has reached out to Fire Academy leadership requesting we conduct LNG firefighting training techniques to their personnel. We currently conduct this training utilizing a large container filled with LNG. This container training allows students to learn how to extinguish an LNG fire, but does not simulate the scenarios they will face. Fire Academy leadership has been in discussions with LNG facility leadership in having an LNG prop designed and build at the Fire Academy. This is an opportunity to partner with a growing industry to meet their training needs. This is also an opportunity to combine the shipboard training simulator and an LNG prop to meet the training needs for the maritime industry.

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64



Gas Props



Gas Props

The FSCJ Criminal Justice Center (P bldg.) located at FSCJ's North Campus is experiencing foundation issues. Most of the windows upstairs cannot be opened and large cracks can be seen in the first-floor tiles. A recent structural assessment study indicates that the damage to the foundation and structure were caused by the large tree roots disturbing the foundation. The Criminal Justice Center has two outbuildings. One is a garage and the other a two story "search house". Both structures are over twenty years old and have the original roofs. The driving track is the original asphalt and continual patching of potholes is ongoing because of These tracks is used extensively. It is a requirement for the program to have an FDLE

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64

certified driving track to be a sanctioned police training facility. The asphalt should be milled, and new asphalt applied.



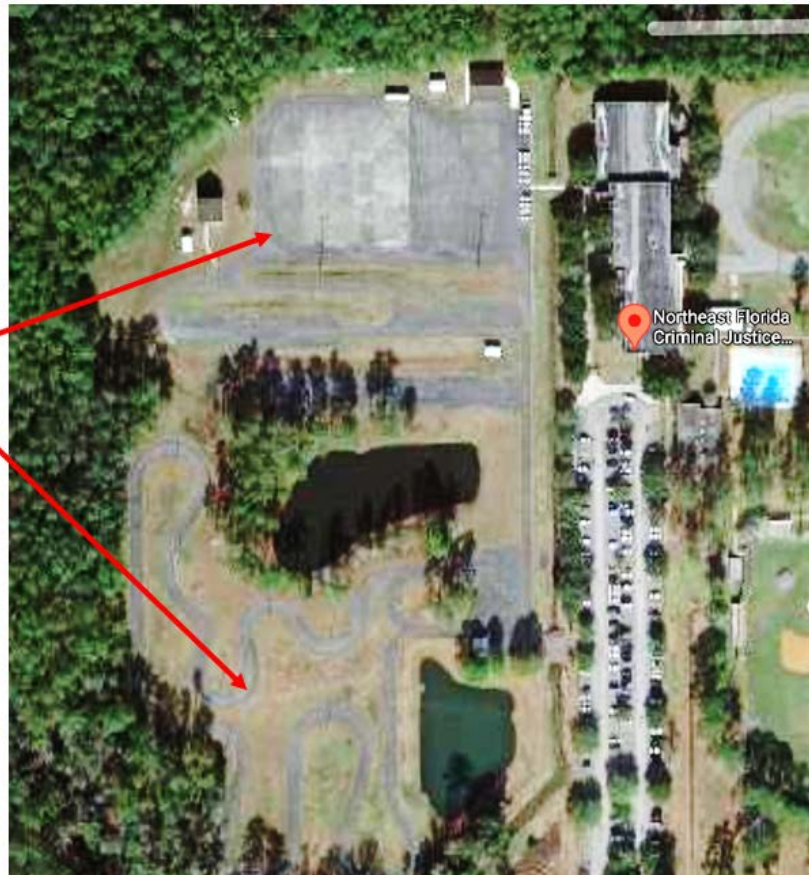
Criminal Justice Center, Building P, North Campus



Gaps in doors caused by destabilization of the building slab.

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64

Light areas of paving indicating degradation of asphalt creating an unsafe surface for training.



Driving Training Track and Skid Pad, asphalt degradation

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64



Cracks in sheetrock and frames of windows (typical condition throughout building)



Window frame separation

College Name	Florida State College at Jacksonville
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)
Budget Entity Priority	2
Statutory Authority	Sec. 1013.64



VCT tile cracking (condition typical throughout building)



Shower drain repair caused by destabilization of slab

APPLICABLE SURVEY RECOMMENDATIONS

Date of Survey	Recommendation No.	Requested for
6/14/2023	2.032	Renovating Building Number- 227, Building Name- BUILDING P
6/14/2023	4.013	Replacement Burn Building/ Tower
6/14/2023	4.043	Renovating Building Number- 145, Building Name- BUILDING W7
6/14/2023	4.044	Renovating Building Number- 144, Building Name- BUILDING W6
6/14/2023	4.045	Renovating Building Number- 131, Building Name- BUILDING W5A
6/14/2023	4.046	Renovating Building Number- 137, Building Name- BUILDING W4
6/14/2023	4.047	Renovating Building Number- 129, Building Name- BUILDING W3
6/14/2023	4.048	Renovating Building Number- 128, Building Name- BUILDING W2
6/14/2023	4.049	Renovating Building Number- 127, Building Name- BUILDING W1
6/14/2023	4.054	Renovating Building Number- 114, Building Name- BUILDING P

CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

Florida State College at Jacksonville

REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL

CIP 4B

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Incurred to date	Year 1	Year 2	Year 3	TOTAL
				2024-2025	2025-2026	2026-2027	
BUILDING SYSTEM COMPONENTS							
	a.	electrical					\$0
	b.	envelope					\$0
	c.	interior				\$50,000	\$50,000
	d.	mechanical					\$0
	e.	plumbing					\$0
	f.	roof	\$334,328	\$299,640			\$633,968
	g.	site	\$317,371	\$6,211,418.40	\$4,723,134	\$4,723,134	\$15,975,058
	h.	special (fire suppression)	\$1,100,533				\$1,100,533
	i.	structural	\$50,375	\$1,537,536			\$1,587,911
							\$0
SUBTOTAL			\$1,802,607	\$8,048,594	\$4,723,134	\$4,773,134	\$19,347,470
CENTRAL UTILITY SYSTEM COMPONENTS:							
	a.	cogeneration					\$0
	b.	cooling gen./distrib.					\$0
	c.	electrical distrib.					\$0
	d.	heating gen./distrib.					\$0
	e.	landfill					\$0
	f.	water treat./distrib.					\$0
	g.	waste treatment					\$0
							\$0
SUBTOTAL			\$0	\$0	\$0	\$0	\$0
SPECIAL SYSTEM COMPONENTS:							
	a.	energy conservation					\$0
	b.	storage tanks					\$0
							\$0
SUBTOTAL			\$0	\$0	\$0	\$0	\$0
CAMPUS SYSTEM COMPONENTS:							
	a.	drainage/grounds					\$0
	b.	road system paving	\$1,274,271	\$10,648,000			\$11,922,271
	c.	other paving					\$0
							\$0
SUBTOTAL			\$1,274,271	\$10,648,000	\$0	\$0	\$11,922,271
LIFE SAFETY AND LICENSURE COMPONENTS:							
	a.	Licensure					\$0
	b.	Life Safety					\$0
	c.	ADA					\$0
	d.	Environmental	\$59,400				\$59,400
							\$0
SUBTOTAL			\$59,400	\$0	\$0	\$0	\$59,400
TOTAL			\$3,136,277	\$18,696,594	\$4,723,134	\$4,773,134	\$31,329,140

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
CIF/LOCAL /CODS	2020-22	\$ 709,419.00	CIF/LOCAL	2023	\$ 186,008.00	2024	\$ 18,696,594	(number below should equal Total Project Cost)
CARES	2022	\$ 247,040.52				2025	\$ 4,723,134	
STATE-DM	2022	\$ 1,993,809.60				2026	\$ 4,773,134	
		\$ 2,950,269.12	\$ 186,008.00			\$ 28,192,863		\$ 31,329,140

**Higher Educational Facilities
Return on Investment**

Institution: FLORIDA STATE COLLEGE AT JACKSONVILLE

Project: _____

Total Funding: _____

Previous Funding (State and Local): _____

Workforce Project (Yes or No): _____

Contact Person (Name, Position, Phone No.): _____

Check any box(es) that apply and provide a quantitative explanation. Identify the term or years in which ROI information is projected.

1. Number of Additional Degrees and Certificates Produced and How Those Degrees are Meeting the Needs of our State (Job Openings, Average Wages of those Job Openings, etc.)
Explanation: _____
2. Number of Additional Students Served and the Benefits/Efficiencies Created (increase graduation rate, alleviate waitlist, increase academic support, etc.)
Explanation: _____
3. Amount of Additional Research Funding to be Obtained; Patents Awarded
Explanation: _____
4. Project is in an Area of Strategic Emphasis as Determined by the Board of Governors' Gap Analysis or the Department of Economic Opportunity's National Occupational Forecast
Explanation: _____
5. Increase Business Partnerships Which Will Lead to Guaranteed Internships and Jobs for Students
Explanation: _____
6. Project Improves the Use, either Operationally or Academically, of Existing Space
Explanation: _____
7. Contribution of Local Funds Through Matching Grants, Property Donations, etc.
Explanation: _____

8. Reduces Future Deferred Maintenance Cost and Extends the Life of the Facility by Bringing the Project up to Existing Standards (cost-benefit analysis of renovation or new facility vs. maintenance)

Explanation:

9. Projected Facility Utilization Rate

Explanation:

10. Current/Projected Campus Utilization Rate

Explanation:

Other Pertinent Information not included above:

NONE

**DIVISION OF FLORIDA COLLEGES
2024-2025 Request for Legislative Action**

College:

Requested Actions: Property acquisition (land or facilities) or construction of new facility using non-PECO fund source, which will require state operating dollars; or, request for reappropriation of funds from one project to another (survey-recommended) project.

1.

NONE